



**Long Range Planning Committee**

**Wednesday, December 2<sup>nd</sup>, 2015**

**DCSD Administration Building Board Room  
620 Wilcox Street  
Castle Rock**

**6:00 p.m. – 8:00 p.m.**

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**Agenda**

- Call to Order (1 minute)
- Approval of November 5, 2015 Minutes(5 minutes)
- Budget Update-Assessed Value/Tax Bill Presentation from Scott (45 minutes)
- Enrollment Projections (20 minutes)
  - Review updated process and timelines
  - Review schools with potential capacity issues
- Financial Oversight Committee Update (15 minutes)
- Future LRPC Meeting Locations and Outreach Strategy (15 minutes)
- Other (15 minutes)
- Board of Education Capital Update (5 minutes)