



**District Accountability Committee
2017 Special Budget Session**

Wednesday, September 27, 2017

Cimarron Middle School
12130 Canterbury Pkwy, Parker, CO 80138
6:00 P.M. – 9:00 P.M.



Livestream available here: <https://livestream.com/DCSDK12/events/7703548>

NOTE: Upon arrival, please sign in to receive “Save The Date” form with a letter **A B** or **C** at the top.

Time	Location	Session	Presenter(s)
6:00-6:10 PM	Commons	Evening Introduction	Marco Fields and Melody Fields , DAC Budget Subcommittee
6:10-6:30 PM	Commons	State Of The District	Erin Kane , Interim Superintendent
6:35-8:00 Breakout Sessions: Presenters Will Rotate Between Areas Group A, Remain In The Commons Area			
6:35-7:00 PM	Commons	Presentation 1: Community Input Discussion 2017/18 additional funds priority recommendations	Erin Kane , Interim Superintendent Bonnie Betz , CFO
7:05-7:30 PM	Commons	Presentation 2: Long Range Planning Committee Fiscal Oversight Committee	Brad Gieger , Chair Long Range Planning Committee Kerrie Riker-Keller , Chair Fiscal Oversight Committee
7:35-8:00 PM	Commons	Presentation 3: Department Budget Discussions	District Leadership
6:35-8:00 Group B, Proceed To Room D101			
6:35-7:00 PM	Room D101	Presentation 2	
7:05-7:30 PM	Room D101	Presentation 3	
7:35-8:00 PM	Room D101	Presentation 1	
6:35-8:00 Group C, Proceed To Room D102			
6:35-7:00 PM	Room D102	Presentation 3	
7:05-7:30 PM	Room D102	Presentation 1	
7:35-8:00 PM	Room D102	Presentation 2	

8:05 All groups and presenters return to The Commons Area for Q and A panel discussion.

PLEASE NOTE: Questions can be submitted by both attendees and those watching via Livestream through DAC social media feeds on Facebook and Twitter: [facebook.com/DCSDDAC](https://www.facebook.com/DCSDDAC) and twitter.com/DCSDDAC

8:05-8:40 PM	Commons	<p>Question and Answer</p> <p>PLEASE NOTE: Questions can be submitted by both attendees and those watching via Livestream through DAC social media feeds on Facebook and Twitter:</p> <p>facebook.com/DCSDDAC and twitter.com/DCSDDAC</p>	<p><u>Facilitators:</u> Brandi Buttica, DAC Chair Marco Fields, DAC Communications Officer</p> <p><u>Panelists:</u> BOE Committees: Melody Fields, DAC Co-Vice Chair Brad Geiger, LRPC Chair Kerrie Riker-Keller, FOC Chair</p> <p>School Principals: Rick Kendall, Roxborough Primary Chris Zimmerman, Cimarron Middle School Celine Wicks, Rocky Heights Middle School Rex Corr, Castle View High School</p> <p>District Leadership: Erin Kane, Interim Superintendent Steve Cook, Deputy Superintendent Ted Knight, Assistant Superintendent Bonnie Betz, CFO Matt Reynolds, Chief Assessment & Data Officer Steve Colella, CHRO Stacy Rader, Communications Officer Gautam Sethi, CTO/Acting COO Nancy Ingalls, Personalized Learning Officer Will Trachman, Chief Legal Counsel</p>
8:40-8:50 PM	Commons	Budget Priorities Survey Introduction	Marco Fields and Melody Fields , DAC Budget Subcommittee
8:50-9:00 PM	Commons	Meeting Wrap-Up	

Presentation materials and a PDF of the DAC Budget Priorities Survey can be found here:
www.dcsdk12.org/district-accountability-committee

2017/18 DCSD Budget Videos can be found here:
https://www.youtube.com/playlist?list=PLyjVvMhp58lg0a_9VOvdir65z4jxYWM9U

Video 1: Introduction

Video 2: How Colorado Schools are Funded

Video 3: DCSD 2017-2018 Budget

Video 4: District Funds

Video 5: Department Budgets



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Break Out Sessions:

Attendees with the letter “A” will attend breakout sessions in The Commons area

Attendees with the letter “B” will attend breakout sessions in Room D101

Attendees with the letter “C” will attend breakout sessions in Room D102

Presentation #1

The Board of Education has requested DAC/SAC input regarding staff’s recommendation for the allocation of additional resources for one time monies for the 2017/18 school year budget. The amount and sources of these savings that created these additional resources will be shared along with the details regarding staff’s recommendations for the use of these funds.

A community feedback session is the focus of this breakout session to provide input from the DCSD parent community and SACs on the priority spending of these monies including possible retention stipends, employee raises, tier one master capital planning needs and enrollment contingency considerations.

Presentation #2

The DCSD Long Range Planning (LRPC) and Fiscal Oversight Committee (FOC) will be presenting an overview of the role of each committee. Current responsibilities and areas of focus for the 2017/18 school year will be presented and an explanation of how each committee holds a valuable role as a liaison between the community and the BOE will be discussed. Opportunities to serve on both committees will also be presented and how parents and community members can learn more about how to engage with the work these committees do for DCSD.

Presentation #3

District leadership will be discussing department budgets in this open one on one department budget session. All questions to any department are welcome and encouraged from attendees.