

2018 DCSD WINTER FORUM, *Session Descriptions*

DCSD Funding

Proposed Colorado State Budget Impacts on DCSD and Capital Needs Priorities for a 2018 Bond/Mill

Presenters: Bonnie Betz, CFO and Colleen Doan, Program Manager of Budget Planning, Development and Analysis; Caryn Becker, Long Range Planning Committee

Session Times: 6:35, 7:20, 8:05

A. Learn more about the 2018-2019 Governor's budget request as it relates to K-12 funding and the impact on DCSD. This session will also highlight some of the potential cost increases DCSD may experience going into the future.

B. LRPC Capital Needs for Bond/Mill consideration: The Douglas County population and the capital needs of the school district are expanding. This session will discuss details of the Master Capital Plan updates and the top priorities and options being considered for 2018 Bond/Mill.

2018 Bond/Mill Consideration and What Does it Mean for Taxpayers in DCSD

Presenters: Scott Smith, Director of Budget; John Groom and Dave Uscheck, Fiscal Oversight Committee

Session Times: 6:35, 7:20, 8:05

Learn about the various funding mechanisms and amounts currently being considered for recommendation by the DCSD Fiscal Oversight Committee to the Board of Education for a Bond/Mill in 2018 and the impact to taxpayers.

Bond/Mill Calendar and Communication Outreach Plan

Presenters: DCSD Joint Subcommittee and Lisa Relou, Bond/Mill Communications Consultant

Session Times: 6:35, 7:20, 8:05

This session will introduce you to the timeline and various stakeholder roles for a DCSD funding initiative in 2018.

DCSD Community Building

Unified Improvement Planning: A Deeper Dive into School Performance Frameworks

Presenter: Matt Reynolds, Chief Assessment and Data Officer

Session Times: 6:35, 7:20, 8:05

This session will review essential data components of the School Performance Frameworks and help you understand how it impacts the school UIP. The many components of the UIP and process of gathering that critical information will be discussed.

Creating Successful School and SAC Partnerships

Panelists: Yvette Brown, Dean, Academy Charter School; Anthony J. Jackowski, Principal, Mesa Middle School; Jackie Kobbe, SAC Chair and Parent, Mesa Middle School
Facilitator: Stacy Rader, DCSD Communications Officer

Session Times: 6:35, 7:20, 8:05

Highly-functioning School Accountability Committees (SACs) are a vital tool in the successful education of our students. SACs provide parents, teachers, administrators and community members a platform to come together to discuss and offer suggestions for school improvement. Hear from a neighborhood school principal, a charter school principal, and a SAC representative about how their schools and SACs partner to create a thriving educational environment for students.

Sharing Power: Implementing Effective Family-School-Community Partnerships for Student Learning

Presenter: Peggy Mueller, Director; Jackie Feely and Vanessa Hoffman, Coordinators, HR Professional Learning

Session Times: 6:35, 7:20, 8:05

DCSD's professional development team will help you hone your active listening skills and effective communication strategies within your SAC. Learn how to develop consensus in the midst of disagreement and diffuse anger, promote openness, and actively engage all committee members in the decision-making process.